

ics

CONSULTING, INC

TECH CONSTRUCTION PROGRESS

8/7/19

WORK IN PLACE THROUGH JULY

- Concession building electrical and plumbing continued.
- Sheet rock taping in areas 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation.
- Painting continued in Area 8 Lockers and Pool.
- Tile continued in area 8 cooridor.
- Ceiling installation continued in areas 6 Entry and Area 8 Athletics.
- Lighting installation will continue in Area 6 admin, area 7 Music & Arts, and area 8 Athletics.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Rubber flooring installation in athletic collaboration spaces.
- Exterior and Interior security camera installation.
- Building network equipment and technology installation.
- Auditorium seating installation
- Architectural wood paneling continued in areas 8.
- Architectural casework continued in area 8 space.
- Vinyl wall coverings are being installed.
- Interior signage throughout continues.
- Electrical continued in area 7 auditorium.
- Pipe insulation in area 8 mechanical room.
- Plumbing fixtures are being set in area 8 athletic areas
- Interior window installation completed in areas 7 & 8.
- Fire sprinklers testing completed
- Fire Alarm testing completed
- Exterior concrete installation continued.
- Landscaping continued.
- Concession building painting and finishes are being installed.
- Concrete floor polishing and stain continues.
- Mechanical Unit start up in areas 6-8.
- Punchlist work throughout.
- District move is ongoing.
- Furniture/equipment installation is ongoing.
- Cleaning is ongoing

Front Entry Vestibule & Interior Entry



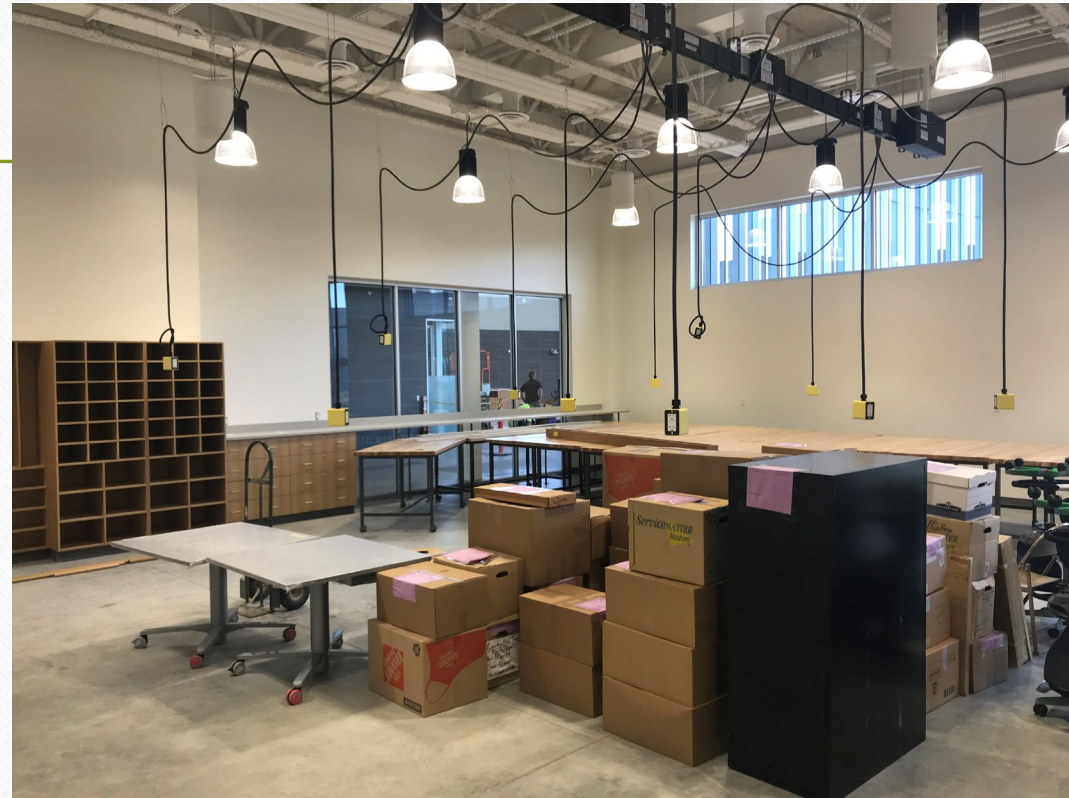
Fitness Area & Multi-Purpose Room



Auditorium Seating Area & Rigging Wall



Art Hall & Art 2D Classroom



Performing Arts Hall and Band Room



FACS Area and Athletic Entry



Front Entry Exterior And Pool









UPCOMING SCHEDULED ACTIVITIES

- Concession building finishes continue.
- Interior railing installation in area 7.
- Pool start up.
- Painting touch ups throughout the facility.
- Vinyl wall coverings in the auditorium will continue.
- Tile touch ups throughout
- Acoustical panel installation in music rooms.
- Electrical Finishes in fab labs
- Carpet install in auditorium
- Concrete floor polishing will be complete
- Furniture deliveries throughout the Building.
- Equipment deliveries will continue.
- Stage floor install will begin.
- Occupancy items will be reviewed with the city.
- Site concrete will be completed.
- Final course of asphalt will be installed.
- Security cameras and network equipment will continue.
- Network equipment operational.
- Kitchen equipment start up.
- Floor polishing will be complete
- Interior and Exterior signage will continue.
- Stage lighting and rigging will continue
- Punchlist items throughout.
- Staff training

Staff will start occupying the building in anticipation of students arriving September 3rd!!

QUESTIONS





Tech High School Budget Summary

St. Cloud Area School District 742

Overall Budget

August 7, 2019

1 Funding		\$ 107,499,701
Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.		
2. Expenses		
A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$ 2,794,581	
B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$ 11,220,149	
C Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$ 78,314,506	
D Remaining Construction Allowances	\$ 10,653,425	
E Construction Contingency	\$ 4,475,000	
Total Expenses	\$	107,457,661
Balance	\$	42,040



Tech High School Budget Summary

St. Cloud Area School District 742

August 7, 2019

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000		\$ 3,527,877	\$ 672,123
Technology	\$ 2,925,000	\$ 2,577,113	\$ 2,349	\$ 345,538
Distributed Antenna System	\$ 327,254			\$ 327,254
Site Maintenance Equipment	\$ 400,000			\$ 400,000
Building Signage	\$ 125,000			\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$ 576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000			\$ 350,000
Site Buildings				
Concessions, Toilets, Electrical	\$ 588,200	\$ 588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$ 279,763		\$ -
Team Room and Maintenance Buildings	\$ 920,208	\$ 7,665	\$ 912,543	\$ -
Total Remaining Construction Allowances	\$ 10,653,425			

E Construction Contingency

Bid Discrepancies	\$ 500,000	\$ 500,000		\$ -
Construction Contingency	\$ 3,975,000	\$ 3,390,619	\$ 105,923	\$ 478,459